



National Commission for Indian System of Medicine

College Fi...

You can review the information submitted in this College Financial Details form below before closing.

 Edit Information

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College Financial Details

Institution Id : **AYU0164**
 Institution Name : **RA Podar Ayurved Medical College**
 Institution Course : **Ayurveda**
 Visitation Id : **A04804**

Details for last financial year

Expenses on Salary

S.No.	Month	Teaching Staff Salary	Non-Teaching Staff Salary	Hospital Staff Salary
1	April	10770472	3107190	11612475
2	May	10439090	3013676	12036321
3	June	10508070	2923409	16118709
4	July	18478726	2976283	12315553
5	August	19253554	4590714	13682039
6	September	16067889	3218518	5135159
7	October	12182846	3228912	12430699
8	November	10561272	3285804	12353885
9	December	10622564	3219763	12417461
10	January	11802508	3268637	13527696
11	February	12180274	3251649	7509649
12	March	17086274	4552355	11704209
	Total	159953539	40636910	140843855

Expenses on Purchase

S.No.	Month	New Books	Raw Drugs	Prepared Medicine	Lab Chemicals
1	April	0	0	0	154374
2	May	0	0	98680	374554
3	June	0	0	385238	38118
4	July	0	0	607828	219132
5	August	0	0	791260	124026
6	September	0	0	100800	247377
7	October	0	0	662471	472636
8	November	0	0	401471	216790
9	December	0	0	1204022	557458
10	January	0	0	443800	334890
11	February	0	0	0	40580
12	March	0	0	0	0
	Total	0	0	4695570	2779935

Miscellaneous Expenses

S.No.	Month	Furniture and Fixture	Equipments and Instruments	Building Constuction & Others
1	April	0	0	0
2	May	0	0	0
3	June	0	0	0
4	July	0	0	0
5	August	0	0	0
6	September	0	0	0
7	October	0	0	0
8	November	0	0	0
9	December	0	0	0
10	January	0	0	0
11	February	0	0	0
12	March	2682281	2445040	0
	Total	2682281	2445040	0

Grand Total Amount Details for Last Financial Year

Grand Total of Expenditure in last financial year : **354037130.00**

Total Income in last financial year : **374957673**

Institute Account Number : **020502000001964**

Bank Name : **Indian Overseas Bank**

City Name : **Worli Mumbai**

